

Index for Annexures

SN	<u>Annexure No.</u>	Page No.
i.	Annexure I	02-05
ii.	Annexure II	06-13
iii.	Annexure III	14-21
iv.	Annexure IV-A	22-38
v.	Annexure IV-B	39-43

Overall Projection of 100 Resources		
	Nos.	Basis
No. of States/UTs	0	-
No. of YPs required	57	Between 1-3 per State/UT
No. of State Heads	14	1:4 YPs
No. of Zonal Heads	6	1 per Zone
National Head	1	-
Total No. of Resources	78	
Other YP's	22	
Net Total	100	

Zone-wise projection of YPs, State Heads and Zonal Heads				
Row Labels	Count of State/UTs	Sum of No. of YP's	State Heads	Zonal Heads
Central Zone	2	3	1	1
East Zone	5	7	2	1
North East Zone	8	14	4	1
North Zone	9	14	4	1
South Zone	7	11	3	1
West Zone	5	8	2	1
Grand Total	36	57	14	6

Distribution of resources

Sr. No.	State/UTs	Zone	No. of KICs	KIC-W	No. of KISCES	KISCCE-W	No. of KIAAs	KIAA-W	No. of Ongoing Infra Projects	Infra-W	Cumulative Score	No. of YP's
1	Andaman & Nicobar	East Zone	2	0.8	0	0	0	0	0	0	0.8	1
2	Andhra Pradesh	South Zone	26	10.4	1	0.2	0	0	4	1	11.6	2
3	Arunachal Pradesh	North East Zone	54	21.6	1	0.2	3	0.45	16	4	26.25	3
4	Assam	North East Zone	55	22	1	0.2	7	1.05	2	0.5	23.75	2
5	Bihar	East Zone	38	15.2	1	0.2	0	0	9	2.25	17.65	2
6	Chandigarh	North Zone	2	0.8	1	0.2	5	0.75	0	0	1.75	1
7	Chhattisgarh	Central Zone	24	9.6	1	0.2	2	0.3	1	0.25	10.35	1
8	Dadra and Nagar Haveli and Daman and	West Zone	3	1.2	1	0.2	0	0	0	0	1.4	1
9	Delhi	North Zone	7	2.8	1	0.2	10	1.5	3	0.75	5.25	1
10	Goa	West Zone	2	0.8	1	0.2	1	0.15	1	0.25	1.4	1
11	Gujarat	West Zone	33	13.2	1	0.2	15	2.25	1	0.25	15.9	2
12	Haryana	North Zone	15	6	1	0.2	17	2.55	3	0.75	9.5	1
13	Himachal Pradesh	North Zone	16	6.4	1	0.2	7	1.05	6	1.5	9.15	1
14	Jammu & Kashmir	North Zone	100	40	2	0.4	2	0.3	2	0.5	41.2	3
15	Jharkhand	East Zone	24	9.6	1	0.2	10	1.5	1	0.25	11.55	2
16	Karnataka	South Zone	31	12.4	1	0.2	35	5.25	14	3.5	21.35	2
17	Kerala	South Zone	24	9.6	1	0.2	15	2.25	1	0.25	12.3	2
18	Ladakh	North Zone	3	1.2	0	0	0	0	2	0.5	1.7	1
19	Lakshadweep	South Zone	1	0.4	0	0	0	0	0	0	0.4	1
20	Madhya Pradesh	Central Zone	49	19.6	1	0.2	17	2.55	5	1.25	23.6	2
21	Maharashtra	West Zone	43	17.2	1	0.2	41	6.15	7	1.75	25.3	2
22	Manipur	North East Zone	34	13.6	1	0.2	12	1.8	4	1	16.6	2
23	Meghalaya	North East Zone	24	9.6	1	0.2	0	0	6	1.5	11.3	2
24	Mizoram	North East Zone	12	4.8	1	0.2	0	0	2	0.5	5.5	1
25	Nagaland	North East Zone	32	12.8	1	0.2	0	0	5	1.25	14.25	2
26	Odisha	East Zone	6	2.4	1	0.2	8	1.2	0	0	3.8	1
27	Puducherry	South Zone	2	0.8	1	0.2	0	0	2	0.5	1.5	1
28	Punjab	North Zone	28	11.2	0	0	26	3.9	6	1.5	16.6	2
29	Rajasthan	West Zone	42	16.8	0	0	7	1.05	12	3	20.85	2
30	Sikkim	North East Zone	11	4.4	1	0.2	0	0	3	0.75	5.35	1
31	Tamil Nadu	South Zone	38	15.2	1	0.2	19	2.85	4	1	19.25	2
32	Telangana	South Zone	19	7.6	1	0.2	14	2.1	3	0.75	10.65	1
33	Tripura	North East Zone	14	5.6	1	0.2	0	0	5	1.25	7.05	1
34	Uttar Pradesh	North Zone	80	32	1	0.2	13	1.95	9	2.25	36.4	3
35	Uttarakhand	North Zone	17	6.8	1	0.2	0	0	2	0.5	7.5	1
36	West Bengal (NVS)	East Zone	13	5.2	0	0	8	1.2	2	0.5	6.9	1
Total			924		31		294		143	35.75	455.65	57

Assigned weightage for Khelo India component				
	KIC	KISCE	KIAA	Infra
Weightage	40%	20%	15%	25%

Rationale for allocation of YP's			
	0-10	11-25	26-45
YP Allocation	1	2	3

Budget Estimation for 100 resources				
	Nos.	Remuneration per month (Per resource)	Total Estimated Cost (Per Month)	Min. Experience Required in Years
No. of YPs required	57	50,000.00	28,50,000.00	1
No. of State Heads	14	80,000.00	11,40,000.00	8
No. of Zonal Heads	6	1,45,000.00	8,70,000.00	15
National Head	1	2,65,000.00	2,65,000.00	20
Accounts YP's	22	50,000.00	11,00,000.00	1
Net Total	100		62,25,000.00	
Estimated Annual Financial Implication (for 12 Months)			7,47,00,000.00	

FY 2023-24 impact (Dec' 23 - Mar '24)

2,49,00,000.00

**TA/DA OPE (15%) of annual financial
implication**

1,12,05,000.00

Budget Proposed by BSSA					Estimated Budget by Khelo India									
S.No.	Designation	Vacancy	Salary (per month)	Month	Total Amount	S.No.	Designation	Staff Available	Staff to be Alloted	Salary (per month)	Month	Total Amount	Remarks	
1	High Performance Director	1	1,50,000 - 2,00,00	12	₹ 2,400,000.00	1	High Performance Director	0	1	100000-150000	12	₹ 1,800,000.00		
2	Technical Director	1	1,00,000 - 1,20,00	12	₹ 1,440,000.00	2	Technical Director	0	0	0	12	0		
3	Head Coach	3	1,25,000 - 1,50,00	12	₹ 5,400,000.00	3	Head Coach (Athletics & Weightlifting)	2	0	100000-150000	12	0		
4	Assistant Coaches	3	75,000 - 90,000	12	₹ 3,240,000.00	4	Assistant Coaches (Athletics, Wrestlin	5	0	40000-60000	12	0		
5	Physiologist Grade 2	1	80,000	12	₹ 960,000.00	5	Physiologist Grade 2	0	1	60000-80000	12	₹ 960,000.00		
6	Physiologist Grade 1	1	60,000	12	₹ 720,000.00	6	Physiologist Grade 1	0	1	40000-60000	12	₹ 720,000.00		
7	Nutritionist/Dietician	1	80,000	12	₹ 960,000.00	7	Nutritionist/Dietician	0	1	75000-100000	12	₹ 1,200,000.00		
8	Masseur (At Least One Female)	3	30,000 - 40,000	12	₹ 1,440,000.00	8	Masseur (At Least One Female)	0	3	35000	12	₹ 1,260,000.00		
9	Doctor	1	80,000 - 1,00,000	12	₹ 1,200,000.00	9	Doctor	0	1	80,000 - 1,00,000	12	₹ 1,200,000.00		
10	Nurse	1	50,000	12	₹ 600,000.00	10	Nurse	0	1	25,000	12	₹ 300,000.00		
11	Yoga Instructor	1	40,000	12	₹ 480,000.00	11	Yoga Instructor	0	1	25,000	12	₹ 300,000.00		
12	Strength & Conditioning Lead	1	100,000	12	₹ 1,200,000.00	12	Strength & Conditioning Lead	0	1	80000-100000	12	₹ 1,200,000.00		
13	Strength & Conditioning Expert (One Fem	2	70,000	12	₹ 1,680,000.00	13	Strength & Conditioning Expert	0	1	60000-80000	12	₹ 960,000.00		
14	Physiotherapist (At Least One Female)	3	60,000 - 75,000	12	₹ 2,700,000.00	14	Physiotherapist (At Least One Female)	0	3	40000-60000	12	₹ 2,160,000.00		
15	Psychologist	1	75,000	12	₹ 900,000.00	15	Psychologist	0	1	40000-60000	12	₹ 720,000.00		
16	Young Professional	1	60,000	12	₹ 720,000.00	16	Young Professional	0	1	40,000	12	₹ 480,000.00		
17	Exercise Physiologist	1	80,000	12	₹ 960,000.00	17	Exercise Physiologist	0	0	80,000	12	₹ 0.00		
Total					₹ 27,000,000.00	Total							₹ 13,260,000.00	

S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	S.No.	Item	Quantity Available	Preferred Brand According to Compedium	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
1	Starting Block	Non-Consumable	₹ 8,000.00	16	₹ 128,000.00	1	Starting Block	32	ATE/Vinex/Nelco/Vixen/Gujral Industries/Koxtan Sports/Sports & Sports International/National Sports/Maxwell Exporters	₹8,000.00	0	₹0.00	
2	Relay Batons (per set)	Non-Consumable	₹ 1,000.00	16	₹ 16,000.00	2	Relay Batons (per set)	0	Vinex/Abnashi Sports/Anand Track & Field Equip	₹2,000.00	2	₹4,000.00	
3	Hurdles (training)	Non-Consumable	₹ 5,500.00	40	₹ 220,000.00	3	Hurdles	140	Vinex/AFN Sports Sdn. Bhd./Anand Track & Field Equip.	₹4,700.00	0	₹0.00	
4	Agility Hurdles (9 inches)	Non-Consumable	₹ 560.00	40	₹ 22,400.00	4	Agility Hurdles 9 inches (in sets)	0	GSI/Vinex/Roxan	₹560.00	40	₹22,400.00	
5	Scissor Training Hurdle	Non-Consumable	₹ 500.00	20	₹ 10,000.00	5	Scissor Training Hurdle	0	Vinex/Maxwel/Bishop Sport	₹500.00	20	₹10,000.00	
6	Trampoline Single	Non-Consumable	₹ 10,000.00	1	₹ 10,000.00	6	Trampoline Single	0	Vinex/JumpSport Fitness/Jump King	₹10,000.00	1	₹10,000.00	
7	Bounce Back Hurdle (10 sets for each 4 size)	Non-Consumable	₹ 1,000.00	10	₹ 10,000.00	7	Bounce Back Hurdle 30cm	0	Vinex/Hart Sport/Sapphire Sport	₹1,000.00	10	₹10,000.00	
						Bounce Back Hurdle 40cm	0	Vinex/Hart Sport/Sapphire Sport	₹0.00				
						Bounce Back Hurdle 50cm	0	Vinex/Hart Sport/Sapphire Sport	₹0.00				
						Bounce Back Hurdle 60cm	0	Vinex/Hart Sport/Sapphire Sport	₹0.00				
8	Swiss Ball (4 set each 2 size-55cm & 65cm)	Non-Consumable	₹ 5,000.00	4	₹ 20,000.00	8	Swiss Ball (55cm)	0	Gofit Pro/Spri/Gymnic Classic Plus/Theraband Pro	₹5,000.00	4	₹20,000.00	
						Swiss Ball (65cm)	0	Gofit Pro/Spri/Gymnic Classic Plus/Theraband Pro	₹0.00				
						Swiss Ball (75cm)	0	Gofit Pro/Spri/Gymnic Classic Plus/Theraband Pro	₹0.00				
9	Bosu Ball	Non-Consumable	₹ 7,000.00	10	₹ 70,000.00	9	Bosu Ball (300lbs-rubberised)	0	Bosu Pro/URBNFit/Devebor Half Ball/Sportneer	₹7,000.00	10	₹70,000.00	
10	Springboard	Non-Consumable	₹ 20,000.00	3	₹ 60,000.00	10	Springboard	0	Vinex/Asko/Kubler Sport	₹20,000.00	3	₹60,000.00	
11	Speed Parachute	Non-Consumable	₹ 1,292.00	8	₹ 10,336.00	11	Speed Parachute	0	Sklz Sprint Trainer/Vinex/Kuyou Umbrella Trainer/Pamase Explosive	₹1,292.00	8	₹10,336.00	
12	Steeple Hurdle	Non-Consumable	₹ 20,828.00	3	₹ 62,484.00	12	Steeple Hurdle with	0	Vinex/Gill Athletics/Dima Sports	₹20,828.00	3	₹62,484.00	One Set
13	High Jump Pit	Non-Consumable	₹ 400,000.00	1	₹ 400,000.00	13	High Jump Pit	3	UCS/Mondo/Nordicothers	₹400,000.00	1	₹400,000.00	
14	Drag with plates/sleds	Non-Consumable	₹ 4,000.00	6	₹ 24,000.00	14	Weight Sledge	0	Vinex/Mirafit/Powrx/Viva	₹4,000.00	6	₹24,000.00	
15	Medicine Ball (1kg to 5kg)	Non-Consumable	₹ 3,500.00	10	₹ 35,000.00	15	Medicine Ball 1kg	0	Valco/Vinex/Spri	₹3,500.00	10	₹35,000.00	
						Medicine Ball 2kg	0	Valco/Vinex/Spri					
						Medicine Ball 3kg	0	Valco/Vinex/Spri					
						Medicine Ball 4kg	0	Valco/Vinex/Spri					
						Medicine Ball 5kg	0	Valco/Vinex/Spri					
16	Plyometric Box	Non-Consumable	₹ 8,000.00	3	₹ 24,000.00	16	Plyometric Box	16	Vinex/USI/Decathlon	₹8,000.00	3	₹24,000.00	
17	Shotput	Non-Consumable	₹ 1,100.00	2	₹ 2,200.00	17	Shot Put 3kg	0	ATE/Vinex/Nelco	₹900.00	2	₹1,800.00	
18	Shotput	Non-Consumable	₹ 1,300.00	2	₹ 2,600.00	18	Shot Put 4kg	0		₹3,400.00	2	₹6,800.00	
19	Shotput	Non-Consumable	₹ 1,520.00	2	₹ 3,040.00	19	Shot Put 5kg	0		₹3,700.00	2	₹7,400.00	
20	Shotput	Non-Consumable	₹ 2,000.00	2	₹ 4,000.00	20	Shot Put 6kg	0		₹4,400.00	2	₹8,800.00	
21	Fibre Pole for Pole Vault (Length 4.3m, lbs 150)	Non-Consumable	₹ 72,160.00	1	₹ 72,160.00	21	Fibre Pole for Pole	0		₹72,160.00	2	₹144,320.00	
22	Fibre Pole for Pole Vault (Length 4m, lbs 120)	Non-Consumable	₹ 60,270.00	1	₹ 60,270.00	22	Fibre Pole for Pole			₹60,270.00	1	₹60,270.00	
23	Fibre Pole for Pole Vault (Length 4.3m, lbs 150)	Non-Consumable	₹ 72,160.00	1	₹ 72,160.00	23	Fibre Pole for Pole					₹0.00	Duplication
24	Fibre Pole for Pole Vault (Length 3.8m, lbs 115)	Non-Consumable	₹ 46,330.00	1	₹ 46,330.00	24	Fibre Pole for Pole			₹46,330.00	1	₹46,330.00	

25	Plyometric Box	Non-Consumable	₹ 7,800.00	3	₹ 23,400.00	25	Plyometric Box	16	Vinex/USI/Decathlon			₹0.00	Duplication
26	Take off board	Non-Consumable	₹ 4,420.00	2	₹ 8,840.00	26	Take off Board	6	Anand Track & Field	₹4,420.00	2	₹8,840.00	
27	Hammer 7.265 kg Brass or Steel Alloy (three different	Non-Consumable	₹ 3,500.00	10	₹ 35,000.00	27	Hammer 7kg	1		₹3,500.00	1	₹3,500.00	
28	Hammer 4.00 kg Brass or Steel Alloy (three different	Non-Consumable	₹ 2,500.00	10	₹ 25,000.00	28	Hammer 4kg	1	ATE/Vinex/Nelco/Koxtan Sports	₹2,500.00	2	₹5,000.00	
							Hammer 6kg	0		₹4,900.00	2	₹9,800.00	
							Hammer 5kg	0		₹5,700.00	2	₹11,400.00	
29	Hammer Wire for Men	Non-Consumable	₹ 1,000.00	10	₹ 10,000.00	29	Hammer Wire and	0	ATE/Vinex/Nelco	₹1,000.00	10	₹10,000.00	
30	Hammer Wire for Women	Non-Consumable	₹ 1,000.00	10	₹ 10,000.00	30	Hammer Wire and	0	ATE/Vinex/Nelco	₹1,000.00	10	₹10,000.00	
31	Hammer discus cage IAAF approved with doors	Non-Consumable	₹ 65,000.00	1	₹ 65,000.00	31	Discus Cage	1		₹65,000.00	1	₹65,000.00	
32	Hammer Stand (06 Hammers in 01 stand)	Non-Consumable	₹ 4,000.00	2	₹ 8,000.00	32	Hammer Stand	0		₹4,000.00	2	₹8,000.00	
33	Javelin 500 grams Standard	Non-Consumable	₹ 80,000.00	3	₹ 240,000.00	33	Javelin 500g	12		₹80,000.00	3	₹240,000.00	
34	Javelin 600 grams Standard	Non-Consumable	₹ 80,000.00	3	₹ 240,000.00	34	Javelin 600g	15		₹80,000.00	3	₹240,000.00	
35	Javelin 700 grams Standard	Non-Consumable	₹ 80,000.00	3	₹ 240,000.00	35	Javelin 700g			₹80,000.00	3	₹240,000.00	
36	Javelin 800 grams Standard	Non-Consumable	₹ 80,000.00	3	₹ 240,000.00	36	Javelin 800g			₹80,000.00	3	₹240,000.00	
37	Harness belt	Consumable	₹ 750.00	8	₹ 6,000.00	37	Harness belt	0	NA	₹750.00	8	₹6,000.00	
38	Skipping Rope (power)	Consumable	₹ 500.00	60	₹ 30,000.00	38	Skipping Rope	0	NA	₹100.00	0	₹0.00	
39	Agility Ladder	Consumable	₹ 1,200.00	6	₹ 7,200.00	39	Agility Ladder	3	Vinex/BlitzPro Sports/Spri Roll	₹1,540.00	10	₹15,400.00	
40	Foam Roller	Consumable	₹ 1,000.00	10	₹ 10,000.00	40	Foam Roller	0	OPTP Black Axis Firm/Sktz Barrel	₹1,000.00	20	₹20,000.00	
41	Stop Watches 1/100s	Consumable	₹ 3,500.00	10	₹ 35,000.00	41	Stop Watches	15	Casio/SEIKO	₹3,500.00	10	₹35,000.00	
42	Sports Specific Kit	Consumable	₹ 2,000.00	30	₹ 60,000.00	42	Sports Specific Kit	0		₹2,000.00	30	₹60,000.00	
43	Event Specific Shoes	Consumable	₹ 3,000.00	30	₹ 90,000.00	43	Event Specific Shoes	0		₹3,000.00	30	₹90,000.00	
	Total				₹ 2,768,420.00							₹2,355,880.00	
	18% GST				₹ 498,315.60							₹424,058.40	
	Grand Total				₹ 3,266,735.60							₹2,779,938.40	

S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	S.No.	Item	Quantity Available	Unit Cost (admissible)	Quantity Admissible	Total Cost	Remarks
1	Mats for Stretching	Consumable	₹ 3,650.00	1	₹ 3,650.00	1	Mats for Stretching	0	₹ 3,650.00	1	₹ 3,650.00	
2	Barbell Set (Men)	Non-Consumable	₹ 100,000.00	2	₹ 200,000.00	2	Barbell Set (Men)	0	₹ 100,000.00	2	₹ 200,000.00	
3	Bar only (for women)	Non-Consumable	₹ 25,000.00	2	₹ 50,000.00	3	Bar only (for women)	0	₹ 25,000.00	2	₹ 50,000.00	
4	Training Platform (Rubber or Wooden)	Non-Consumable	₹ 50,000.00	4	₹ 200,000.00	4	Weightlifting Platform for Training	1	₹ 50,000.00	2	₹ 100,000.00	01 platform already available
5	Plate Stand	Non-Consumable	₹ 13,000.00	6	₹ 78,000.00	5	Plate Stand	0	₹ 13,000.00	6	₹ 78,000.00	
6	Squat Stand	Non-Consumable	₹ 24,000.00	1	₹ 24,000.00	6	Squat Stand	2 Pair	₹ 24,000.00	2	₹ 48,000.00	
7	Jerk Stand	Non-Consumable	₹ 20,000.00	6	₹ 120,000.00	7	Jerk Stand	0	₹ 20,000.00	6	₹ 120,000.00	
8	Powder Stand	Non-Consumable	₹ 6,000.00	3	₹ 18,000.00	8	Powder Stand	0	₹ 6,000.00	3	₹ 18,000.00	
9	Pulling Box	Non-Consumable	₹ 22,000.00	6	₹ 132,000.00	9	Pulling Box	0	₹ 22,000.00	6	₹ 132,000.00	
10	Resting Benches	Non-Consumable	₹ 18,800.00	1	₹ 18,800.00	10	Resting Benches	0	₹ 18,800.00	1	₹ 18,800.00	
11	Competition Platform (4x4m)	Non-Consumable	₹ 75,000.00	1	₹ 75,000.00	11	Weightlifting Platform for Competition	3	₹ 75,000.00	0	₹ 0.00	03 platforms already available
12	Weightlifting rubber coated barbell sets 190kg	Non-Consumable	₹ 312,600.00	4	₹ 1,250,400.00	12	Weightlifting rubber coated barbell sets 190kg	0	₹ 312,600.00	4	₹ 1,250,400.00	
13	Sports Specific Kit	Consumables	₹ 2,000.00	30	₹ 60,000.00	13	Sports Specific Kit	0	₹ 2,000.00	30	₹ 60,000.00	
14	Shoes for Weightlifting	Consumables	₹ 3,000.00	30	₹ 90,000.00	14	Shoes for Weightlifting	0	₹ 3,000.00	30	₹ 90,000.00	
	Total				₹ 2,319,850.00		Total				₹ 2,168,850.00	
	18% GST				₹ 417,573.00		18% GST				₹ 390,393.00	
	Grand Total				₹ 2,737,423.00		Grand Total				₹ 2,559,243.00	

S.No.	Item	Item Type	Unit Cost	Quantity Required	Total Cost	Quantity Available	Quantity Admissible	Unit Cost	Total Cost	Remarks
1	Wrestling Mat	Non-Consumable	₹ 670,500.00	3	₹ 2,011,500.00	98 pieces	2	₹ 670,500.00	₹ 1,341,000.00	2 Wrestling Mat is sufficient for 30 athletes (1 for boys & 1 for girls)
2	Mat Cover	Non-Consumable	₹ 140,000.00	3	₹ 420,000.00	3	3	₹ 140,000.00	₹ 420,000.00	Mat Cover comes along with Wrestling Mat which has life of approx 3-5 Year.
3	Battle Rope	Non-Consumable	₹ 4,900.00	1	₹ 4,900.00	0	1	₹ 4,900.00	₹ 4,900.00	
4	Costume/Sports Specific Kit	Consumable	₹ 2,000.00	30	₹ 60,000.00	0	30	₹ 2,000.00	₹ 60,000.00	
5	Wrestling Shoe	Consumable	₹ 6,000.00	30	₹ 180,000.00	0	30	₹ 6,000.00	₹ 180,000.00	
6	Wrestling Singlet	Consumable	₹ 1,000.00	30	₹ 30,000.00	0	30	₹ 1,000.00	₹ 30,000.00	
7	Dummies	Consumable	₹ 12,000.00	3	₹ 36,000.00	0	6	₹ 12,000.00	₹ 72,000.00	6 dummies are adequately required for 30 athletes
8	Climbing Rope	Consumable	₹ 10,000.00	3	₹ 30,000.00	0	3	₹ 10,000.00	₹ 30,000.00	
	Total				₹ 2,772,400.00				₹ 2,137,900.00	
	18% GST				₹ 499,032.00				₹ 384,822.00	
	Grand Total				₹ 3,271,432.00				₹ 2,522,722.00	

S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Treadmil with Incline	₹ 450,000.00	2	₹ 900,000.00
2	Cones	₹ 400.00	15	₹ 6,000.00
3	Hurdles	₹ 12,500.00	20	₹ 250,000.00
4	Rower	₹ 60,000.00	1	₹ 60,000.00
5	Static Cycle	₹ 20,000.00	1	₹ 20,000.00
6	Air Bike	₹ 20,000.00	1	₹ 20,000.00
7	T-Bar Row	₹ 100,000.00	1	₹ 100,000.00
8	45-degree Leg Press	₹ 175,000.00	1	₹ 175,000.00
9	Leg Extension	₹ 150,000.00	1	₹ 150,000.00
10	Standing Leg Curl	₹ 150,000.00	1	₹ 150,000.00
11	Calf	₹ 90,000.00	1	₹ 90,000.00
12	Incline Press	₹ 150,000.00	1	₹ 150,000.00
13	Biceps	₹ 175,000.00	1	₹ 175,000.00
14	Shoulder Press	₹ 150,000.00	1	₹ 150,000.00
15	Cable cross over pulley	₹ 300,000.00	1	₹ 300,000.00
16	Weightlifting Platform	₹ 35,000.00	3	₹ 105,000.00
17	Power Rack-full heavy duty with locks	₹ 250,000.00	3	₹ 750,000.00
18	Adjustable Bench	₹ 50,000.00	2	₹ 100,000.00
19	Flat Bench	₹ 25,000.00	4	₹ 100,000.00
20	Olympic Incline Bench	₹ 100,000.00	1	₹ 100,000.00
21	Leg Raise Dip	₹ 70,000.00	1	₹ 70,000.00
22	Crunch Bench	₹ 40,000.00	1	₹ 40,000.00
23	Adductor Abductor Machine	₹ 80,000.00	1	₹ 80,000.00
24	Abs Machine	₹ 5,000.00	3	₹ 15,000.00
25	Lat Pulldown	₹ 40,000.00	1	₹ 40,000.00
26	Lower Back Bench	₹ 40,000.00	1	₹ 40,000.00
27	Large sandbag (10kg, 15kg, 20kg, 25kg)	₹ 4,000.00	8	₹ 32,000.00
28	Professional Bar Weightlifting Bar with Locks	₹ 15,000.00	6	₹ 90,000.00
29	Olympic Training Plate Sets (1 to 25kgs) (350 kg) x 180 INR	₹ 80,000.00	6	₹ 480,000.00
30	Dumb Bells set (1,2,3,4....20kg) x 350kg x 180 INR	₹ 80,000.00	1	₹ 80,000.00
31	Dumb bell rack 3 tier	₹ 40,000.00	1	₹ 40,000.00
32	Kettle Bell (4,6,8,...20kg) 359kg x 300 INR	₹ 200,000.00	1	₹ 200,000.00
33	Angles professional Bar	₹ 12,000.00	2	₹ 24,000.00
34	Fitness Bar 2010mm	₹ 9,000.00	5	₹ 45,000.00
35	Fitness Bar 1500mm	₹ 6,500.00	5	₹ 32,500.00
36	Fitness Bar Weight Plate Iron - 0.5kg to 20kg (100kg x 200 INR)	₹ 20,000.00	6	₹ 120,000.00
37	Barbell Bar Stand	₹ 12,000.00	1	₹ 12,000.00
38	Plyometric-Boxes 12,18,24,30,36,....72 inches	₹ 150,000.00	2	₹ 300,000.00
39	Jumping Ladder	₹ 2,000.00	3	₹ 6,000.00
40	Weight Jacket - 20kg	₹ 15,000.00	5	₹ 75,000.00
41	Tube Varied Intensity - Heavy duty	₹ 5,000.00	3	₹ 15,000.00
42	Suspension Training (TRX)	₹ 4,000.00	2	₹ 8,000.00
43	Medicine Ball-varied weight (1,2,...,10kg) Rubberised	₹ 30,000.00	2	₹ 60,000.00
44	Sledge & Rope	₹ 6,000.00	1	₹ 6,000.00
45	Power Rope	₹ 10,000.00	2	₹ 20,000.00
46	Bosu Ball	₹ 1,500.00	5	₹ 7,500.00
47	Swiss Ball (55,65,75 cms) x 5 set	₹ 8,000.00	5	₹ 40,000.00
48	Exercising Mats 6x2'	₹ 400.00	10	₹ 4,000.00

49	TheraBand-different intensity each intensity-5 pack	₹ 5,000.00	5	₹ 25,000.00
50	Running Parachute	₹ 600.00	4	₹ 2,400.00
51	Trampoline	₹ 5,000.00	5	₹ 25,000.00
52	InBody370S (Multi-Frequency Bioelectrical Impedance Analysis) w	₹ 648,000.00	1	₹ 648,000.00
52	Game Ready 2.1-Active Compression and Cold Therapy System	₹ 500,000.00	1	₹ 500,000.00
53	Camera Sony Compact DSC Rx10 IV with 0.03 Second Auto-Focus	₹ 135,000.00	1	₹ 135,000.00
54	Tripod	₹ 15,000.00	1	₹ 15,000.00
55	Deep Freezer	₹ 30,000.00	1	₹ 30,000.00
56	GPS based heart-rate Monitor (Portable) with iPad software	₹ 5,000.00	30	₹ 150,000.00
57	Portable Lactate Analyzer	₹ 8,000.00	2	₹ 16,000.00
58	Portable Lactate Analyzer Strips	₹ 1,200.00	200	₹ 240,000.00
59	Measuring Tape (50 meter)	₹ 750.00	3	₹ 2,250.00
60	Cones	₹ 180.00	20	₹ 3,600.00
61	Bluetooth Speaker	₹ 5,000.00	1	₹ 5,000.00
62	Digital BP Machine	₹ 3,000.00	2	₹ 6,000.00
63	Stopwatches	₹ 600.00	5	₹ 3,000.00
64	Masseur Bed	₹ 7,000.00	3	₹ 21,000.00
	Total			₹ 7,660,250.00
	18% GST			₹ 1,378,845.00
	Grand Total			₹ 9,039,095.00

S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Remarks
1	BSSA-SAI Co-Branded Sports Kit (1 Upper, 3 T-shirts, 2 Shorts, 2 Track Pants)	Consumables	₹ 6,000.00	100	₹ 600,000.00	All Athletes plus Coaches
2	Regular Running/Jogging Shoes	Consumables	₹ 2,500.00	100	₹ 250,000.00	All Athletes plus Coaches
	Total				₹ 850,000.00	
	18% GST				₹ 153,000.00	
	Grand Total				₹ 1,003,000.00	

S.No.	Designation	Vacancy	Salary (per month)	Month	Total Amount	Staff Available	Staff to be Alloted	Salary (per month)	Month	Total Amount
1	High Performance Director	1	180000	12	₹ 2,160,000.00	0	1	100000-150000	12	₹ 1,800,000.00
2	Technical Director	1	130000	12	₹ 1,560,000.00	0	0	0	12	₹ 0.00
3	Head Coach	2	120000	12	₹ 2,880,000.00	0	2	100000-150000	12	₹ 3,600,000.00
4	Assistant Coach	3	80000	12	₹ 2,880,000.00	0	3	40000-60000	12	₹ 2,160,000.00
5	Physiologist	1	60000	12	₹ 720,000.00	0	1	40000-60000	12	₹ 720,000.00
6	Nutritionist/Dietician	2	60000	12	₹ 1,440,000.00	0	1	40000-60000	12	₹ 720,000.00
7	Masseur	2	60000	12	₹ 1,440,000.00	0	3	35000	12	₹ 1,260,000.00
8	Doctor/Sports Injury/Management Team	1	120000	12	₹ 1,440,000.00	0	1	100000-150000	12	₹ 1,800,000.00
9	Yoga Instructor	1	60000	12	₹ 720,000.00	0	1	25000	12	₹ 300,000.00
10	Strength & Conditioning Trainer	1	70000	12	₹ 840,000.00	0	1	60000-80000	12	₹ 960,000.00
11	Physiotherapist	1	70000	12	₹ 840,000.00	0	2	60000-80000	12	₹ 1,920,000.00
12	Conditioning Expert	1	80000	12	₹ 960,000.00	0	1	80000-100000	12	₹ 1,200,000.00
	Total	17			₹ 17,880,000.00					₹ 16,440,000.00

#Sl.Npo.	Name of Equipment	Brands	Size / Specification	Qty	Unit Price	Total
1	Arrow X10 with point	Easton	#500 -2, #550 -2, #600 -3 #650- 3. #700 -3, #750-2	15 dozs.	₹ 40,000.00	₹ 6,00,000.00
2	Fivics Gold Pro shaft with Point	Fivics Gold Pro shaft with Point	#550 -2, #600 -2 #650- 2. #700 -2, #750-2	10 dozs.	₹ 16,500.00	₹ 1,65,000.00
3	W&W Challenge Arrow(Complete)	W&W Challenge Arrow(Complete)	#550 -1, #600 -1 #650- 1. #700 -1, #750-1	5 dozs.	₹ 6,500.00	₹ 32,500.00
4	Pin Nock	Easton	M- 15 L- 15,	30 pkts	₹ 1,200.00	₹ 36,000.00
5	Fivics Pin Nock	Fivics Pin Nock	M- 15 L- 15,	30 Pkts	₹ 700.00	₹ 21,000.00
6	Nock pin	Easton		30 Pkts	₹ 1,150.00	₹ 34,500.00
7	Fivics Ten Pro Insert Pin	Fivics Ten Pro Insert Pin		30 Pkts	₹ 900.00	₹ 27,000.00
8	Fivics Finger Tab	Fivics	M-15, L - 10	25 Nos.	₹ 4,200.00	₹ 1,05,000.00
9	WNS SF-200 Cordovan Finger Tab	WNS SF-200 Cordovan Finger Tab	M- 2, L - 3	5 Nos.	₹ 2,500.00	₹ 12,500.00
10	Easton Arm Guard	Easton Arm Guard		25 Nos.	₹ 800.00	₹ 20,000.00
11	WNS S-ARM Guard	WNS S-ARM Guard		5 Nos.	₹ 550.00	₹ 2,750.00
12	Chest Guard	Fivics		30 Nos.	₹ 1,700.00	₹ 51,000.00
13	Spin Wing vanes	Easton		30 Nos.	₹ 1,300.00	₹ 39,000.00
14	Cushion plunger Button 5/16"	Bieter		15 Nos.	₹ 8,600.00	₹ 1,29,000.00
15	Fivics SM540 Plunger	Fivics SM540 Plunger		15 Nos.	₹ 4,000.00	₹ 60,000.00
16	Bow Box (Recurve)	Fivics		15 Nos.	₹ 26,000.00	₹ 3,90,000.00
17	Easton Club XT Recurve Back Pack	Easton Club XT Recurve Back Pack		15 Nos.	₹ 7,000.00	₹ 1,05,000.00
18	Handle/ Raiser	ATF -X Win & Win	25"	15 Nos.	₹ 57,500.00	₹ 8,62,500.00
19	Handle/ Raiser	Winex Win & Win	23"	10 Nos.	₹ 40,000.00	₹ 4,00,000.00
20	Handle/ Raiser	WNS Motive FX	23"	5 Nos.	₹ 18,000.00	₹ 90,000.00
21	Limbs	Wia Wis MXT-XP limb	66" 36lbs - 2 Nos. 66" 38lbs - 2 Nos. 66" 40lbs - 2 Nos. 68" 36lbs - 2 Nos. 68" 38lbs - 2 Nos. 68" 40lbs - 2 Nos. 68" 42lbs - 2 Nos. 70" 40lbs - 1 Nos.	15 Pairs	₹ 68,000.00	₹ 10,20,000.00

22	Wiawis Winex Limbs	Wiawis Winex Limbs	66" 36lbs - 2 Nos. 66" 38lbs - 2 Nos. 66" 40lbs - 2 Nos. 68" 36lbs - 2 Nos. 68" 38lbs - 2 Nos.	10 pairs	₹ 40,000.00	₹ 4,00,000.00
23	WNS Delta C2 Limbs	WNS Delta C2 Limbs	66" 36lbs - 1 Nos. 66" 38lbs - 1 Nos. 66" 40lbs - 1 Nos. 68" 36lbs - 1 Nos. 68" 38lbs - 1 Nos.	5 Pairs	₹ 11,000.00	₹ 55,000.00
24	Wiawis ACS-EL Stabilizer Set with v Bar	Wiawis ACS-EL Stabilizer Set with v Bar	#30"-8, # 28"- 7	15 Nos.	₹ 39,500.00	₹ 5,92,500.00
25	Wiawis HMC Plus Stabilizer Set with v Bar	Wiawis HMC Plus Stabilizer Set with v Bar	#30"-5, # 28"- 5	10 Nos.	₹ 27,500.00	₹ 2,75,000.00
26	WNS SMC Stabilizer Set with v Bar	WNS SMC Stabilizer Set with v Bar	# 28"- 5	5 Nos.	₹ 17,000.00	₹ 85,000.00
27	WIN AND WIN BOW STAND	Win & Win Multi TY Bow Stand	Recurve 45° Lightweight and easy to fold for storage, hybrid carbon construction , Easy to assemble for a durable bow stand	15 Nos.	₹ 3,700.00	₹ 55,500.00
28	WNS S-AL Bow Stand	WNS S-AL Bow Stand		10 Nos.	₹ 2,500.00	₹ 25,000.00
29	WNS S-AT Bow Stand	WNS S-AT Bow Stand		5 Nos.	₹ 2,000.00	₹ 10,000.00
30	Arrow Rest	Hoyt	Plastic	100 Nos.	₹ 120.00	₹ 12,000.00
31	Sight - Shibuiya Ultima RC PRO	Shibuya RCIII		25 Nos.	₹ 25,500.00	₹ 6,37,500.00
32	WNS SPR-200 Sight	WNS SPR-200 Sight		5 Nos.	₹ 11,000.00	₹ 55,000.00
33	Serving Thread	BCY 3D		15 Nos.	₹ 2,000.00	₹ 30,000.00
34	String Spool for Recurve	652 Spectra	1 Lbs	3 Nos.	₹ 15,000.00	₹ 45,000.00
35	Serving Zig	Bieter		2 Nos.	₹ 4,000.00	₹ 8,000.00
36	Target Butterss	Compound		60 Nos.	₹ 4,600.00	₹ 2,76,000.00
37	Target Stands	Wooden		60 Nos.	₹ 3,300.00	₹ 1,98,000.00
38	Target faces	JVD	122 cm	500 Nos.	₹ 220.00	₹ 1,10,000.00
Total						₹ 70,72,250.00
Shipping Charges Extra						₹ 1,50,000.00
Grand Total						₹ 72,22,250.00

S.No.	Equipment Name	Quantity Required	Unit Cost	Total Cost	Remarks
1	Starter Block	16	₹ 6,000.00	₹ 96,000.00	
2	Pistol	2	₹ 50,000.00	₹ 100,000.00	
3	Stop Watch	10	₹ 3,000.00	₹ 30,000.00	
4	Field Linemarker	16	₹ 1,500.00	₹ 24,000.00	
5	Time Display Board	4	₹ 12,000.00	₹ 48,000.00	
6	Laps scoring Stand	2	₹ 30,000.00	₹ 60,000.00	
7	Bell	2	₹ 2,000.00	₹ 4,000.00	
8	Flags	20	₹ 200.00	₹ 4,000.00	
9	Cones	200	₹ 80.00	₹ 16,000.00	
10	Bibs	200	₹ 300.00	₹ 60,000.00	
11	Soccer	200	₹ 200.00	₹ 40,000.00	
12	Hurdle	200	₹ 1,250.00	₹ 250,000.00	
13	Baton	2	₹ 500.00	₹ 1,000.00	in sets
14	Ladder	24	₹ 600.00	₹ 14,400.00	
15	End Ribbon Stand	2	₹ 4,500.00	₹ 9,000.00	
16	Mega Phone	4	₹ 4,000.00	₹ 16,000.00	
17	Camera for finishing line	2	₹ 20,000.00	₹ 40,000.00	
18	Judges Stand	2	₹ 25,000.00	₹ 50,000.00	
	Total			₹ 862,400.00	
	GST @ 18%			₹ 155,232.00	
	Grand Total			₹ 1,017,632.00	

S.No.	Equipment Name	Quantity Required	Unit Cost	Total Cost	Remarks
1	Boxing Ring (Complete)	1	₹ 900,000.00	₹ 900,000.00	Mandatory Equipment for Training and Competition
2	Boxing Gloves 10oz	40	₹ 3,900.00	₹ 156,000.00	Quantity Required in Pairs. Mandatory Equipment for boxing Training
3	Boxing Gloves 12oz	30	₹ 3,299.00	₹ 98,970.00	Quantity Required in Pairs. Mandatory Equipment for boxing Training
4	Head Guard S/M/L (Competition)	70	₹ 2,900.00	₹ 203,000.00	Quantity Required in Pairs. Mandatory Equipment for boxing Training
5	Full Face Head Guard S/M/L (Training)	50	₹ 2,299.00	₹ 114,950.00	Mandatory Equipment for boxing Training
6	Punching Bag Gloves M/L	50	₹ 2,299.00	₹ 114,950.00	Mandatory Equipment for boxing Training
7	Punching Bag (35kg/105cm, 45kg/150cm, 40kg/120cm, 25kg/90cm, 55kg/180cm)	10	₹ 13,750.00	₹ 137,500.00	2 nos each bag. Mandatory Equipment for boxing Training to develop specific demands of Boxing
8	Cuban Focus Pad (Training)	30	₹ 2,449.00	₹ 73,470.00	Quantity Required in pairs. Necessary Equipment for boxing Training can be used for Teaching and Coaching Poupous used by the Coaches
9	Wall Pad	5	₹ 11,999.00	₹ 59,995.00	Necessary Equipment for boxing Training to develop specific demands of Boxing
10	Speed Ball Double Ended	10	₹ 2,499.00	₹ 24,990.00	Necessary Equipment for boxing Training to develop specific demands of Boxing
11	Coach Vest	20	₹ 4,399.00	₹ 87,980.00	Necessary Equipment used by the Coaches
12	WB Water Punching Bag Complete Set 55cm (21.6) Black	5	₹ 17,999.00	₹ 89,995.00	Mandatory Equipment for boxing Training to develop specific demands of Boxing
13	Jab Stick	5	₹ 1,500.00	₹ 7,500.00	Necessary Equipment used by the Coaches to fulfill demands of Teaching and Coaching
14	Human Dummy	5	₹ 32,999.00	₹ 164,995.00	Necessary Equipment for boxing Training to develop specific demands of Boxing

15	Free Stand Punching Bag	3	₹ 32,999.00	₹ 98,997.00	Mandatory Equipment for boxing Training to develop specific demands of Boxing
16	Bandage and Mouth Guard	80	₹ 300.00	₹ 24,000.00	Mandatory Equipment for boxers
17	Uniform with Shoes Red and Blue S/M/L	70	₹ 3,000.00	₹ 210,000.00	Mandatory Equipment for boxers
	Total			₹ 2,567,292.00	
	GST @ 18%			₹ 462,112.56	
	Grand Total			₹ 3,029,404.56	

Anthropometry				
S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Anthropometric Set	₹ 45,000.00	1	₹ 45,000.00
2	Sit and Reach Test Box	₹ 39,000.00	1	₹ 39,000.00
3	Skinfold Calipers	₹ 13,800.00	1	₹ 13,800.00
4	Height-Weight and BMI	₹ 64,000.00	1	₹ 64,000.00
5	Digital Grip Dynamometer	₹ 13,000.00	1	₹ 13,000.00
Nutrition				
S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Body Composition Analyzer (Compact Size-Field Model)	₹ 52,000.00	1	₹ 52,000.00
GTMT				
S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Broad Jump Mat	₹ 11,000.00	2	₹ 22,000.00
2	Vertical Jump Assessment Device (VERTEC)	₹ 46,000.00	1	₹ 46,000.00
3	Swiss Balls (in set)	₹ 1,500.00	2	₹ 3,000.00
4	Modified Pull-up Fitness System	₹ 40,000.00	1	₹ 40,000.00
5	Force Plate - 3D	₹ 2,400,000.00	1	₹ 2,400,000.00
6	FMS Kit	₹ 15,000.00	1	₹ 15,000.00
7	Y-Balance Kit	₹ 20,000.00	1	₹ 20,000.00
8	Speed Gates (Fusion Sports)	₹ 1,000,000.00	1	₹ 1,000,000.00
Physiology				
S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Rowing Ergometer (Concept2)	₹ 72,000.00	1	₹ 72,000.00
2	Cycle Ergometer	₹ 65,000.00	1	₹ 65,000.00
3	Podiatry Full Kit	₹ 25,000.00	1	₹ 25,000.00
4	Lactate Analyzer	₹ 1,500,000.00	1	₹ 1,500,000.00
Psychology				
S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Depth Perception Apparatus	₹ 17,400.00	1	₹ 17,400.00
2	Two Arm Coordination Test	₹ 19,000.00	1	₹ 19,000.00
3	Peripheral Vision Tester	₹ 40,000.00	1	₹ 40,000.00
4	Audio-Visual Reaction Time Apparatus	₹ 38,000.00	1	₹ 38,000.00
Physiotherapy				
S.No.	Equipment Name	Unit Cost	Quantity	Total Amount
1	Combination Therapy (Ultrasound Therapy + Electrotherapy)	₹ 56,000.00	1	₹ 56,000.00
2	Ultrasound	₹ 38,000.00	1	₹ 38,000.00
3	Portable Laser Therapy System	₹ 169,500.00	1	₹ 169,500.00
4	Treatment Couches			
5	EMG Bio feedback	₹ 35,000.00	1	₹ 35,000.00
6	Tens Unit	₹ 19,000.00	2	₹ 38,000.00
7	Interferential Therapy Unit	₹ 38,000.00	2	₹ 76,000.00

8	Theraband	₹ 1,500.00	10	₹ 15,000.00
9	Exercise/Swiss Ball			
	(Size 55cm)	₹ 1,000.00	3	₹ 3,000.00
	(Size 65cm)	₹ 1,000.00	3	₹ 3,000.00
	(Size 75cm)	₹ 1,500.00	3	₹ 4,500.00
10	Rehab Work Station (Upper-Extremity)	₹ 75,000.00	1	₹ 75,000.00
11	Performance Training/Rehab Station	₹ 50,000.00	1	₹ 50,000.00
12	Cryo Ultrasound Unit	₹ 2,000,000.00	1	₹ 2,000,000.00
	Total			₹ 8,112,200.00
	18% GST			₹ 1,460,196.00
	Grand Total			₹ 9,572,396.00

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
1	Alleppey	Rowing	Quadruple Scull (Filippi)	Weight Category 60-75 /80Kg Olympic Level racing Boats Bow mounted aluninium/carbon wing rigger., Meterials used: Carbon, Kevlar, Titanium, Honeycomb, Hexmc, Aluminium, alloy MODEL NAME-F43	4200000	3	0	1	4200000
2	Alleppey	Rowing	Coxless Four	Weight Category 65-75 /80Kg Olympic Level racing Boats Bow mounted aluninium/carbon wing rigger	3268450	1	0	1	3268450
3	Alleppey	Rowing	Coxless Pair (Filippi)	Weight Category 65-75 Kg. Olympic level racing boats. Bow mounted aluninium/ carbon wing rigger., Meterials used: Carbon, Kevlar, Titanium, Honeycomb, Hexmc, Aluminium, alloy MODEL NAME-F13	2740000	10	0	1	2740000
4	Alleppey	Rowing	Coxless Pair	Motorola or kenwood long Range with Range minimum 6 km	2208005	2	0	1	2208005

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
5	Alleppey	Rowing	Single Scull (Filippi)	Weight Category 65-75 Kg. Olympic level racing boats. Bow mounted aluminium/carbon wing rigger., Materials used: Carbon,Kevlar, Titanium, Honeycomb, Hexmc, Aluminium, alloy MODEL NAME-F15	1920000	10	0	2	3840000
6	Alleppey	Kayak & Canoe	Cover Cube Floating Docks (Jetty)	Material: High density polyethylene (HDPE) Marlex HDPE 50100 / QTR 571 Cube Dimensions: 500mm x 500mm x 400m Top Cover: Separate, Lug thickness: 22mm (±5%) Max Weight of cube with cover 8.5 Kgs/cube (±5%) Buoyancy: 360Kgs/Sq. mtr ICF / IKCA Approved	1900000	1	0	1	1900000
7	Alleppey	Kayak & Cano	Canoe Four (C4)	Nelo	1701690	2	0	1	1701690
8	Alleppey	Kayak & Cano	Kayak Four (K4)	100% Carbon composite construction with no added Aramid fiber or glass fiber Length 1100cm Weight: Not more than 30 Kgs ICF and IKCA Approved Large (Athlete Weight - <300 kg) Medium Large (Athlete Weight ->300 kg) Medium (Athlete Weight - <300 kg)	1701690	5	2	1	1701690

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
9	Alleppey	Rowing	Single Scull	Inclined Gliding Leg Press 45 degree angle with facility to load weights at side and top	1480300	2	0	2	2960600
10	Alleppey	Kayak & Cano	Kayak Double (K2)	100% carbon composite construction with no added aramid fiber or glass fiber Length:650 cm Weight: Not more than 18 kgs ICF and IKCA Approved (Large Athlete Weight - 140 to 160 kg) Medium Large (Athlete Weight - 140 to 160 kg) (Nelo)	694300	8	2	1	694300
11	Alleppey	Kayak & Cano	Canoe Double (C2)	100% carbon composite construction with no added aramid fiber or glass fiber Length:650 cm Weight: Not more than 20 kgs ICF and IKCA Approved Large(Athlete Weight - <150 kg) Medium (Athlete Weight - <150 kg)	694300	8	2	1	694300
12	Aurangabad	Boxing	Boxing Ring	IBA approved top -ten	1000000	2	0	1	1000000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
13	Bangalore	Athletics	Sprint start analyser	Portable system for indoor and outdoor use Simple adjustment of footplate angle and position. instant feedback of the sprint start performance of an athlete., Fx & fy (upto 1250 N) fz(upto 2500N) Footplate angles ° 40 45 50 55 60 65 70. software and data station (Kistler)	5400000	1	0	1	5400000
14	Bangalore	Athletics	1080 Motion Sprint	Continuous resistance range 0-150N, Maximum resistance in both directions: < 300N during maximum 10s and < 450N during 3s, Maximum speed 14 m/s (46 ft/s), Length of line 90m (295ft), Line type: 130 kg (286 lbs) 1.7 mm (0.067") diameter, Motor 1.5kW, Weight: 29 kg (63 lbs), Recorded frequency of force speed and power: 333Hz samples per second, Tablet with touch screen interface or laptop, Operating system: Windows 7 or 8, Dimensions (LxWxH): 1004x330x216 mm (39.5×13.0x8.5")	1600000	1	0	1	1600000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
15	Bangalore	Athletics	Verti Max V8 EX	The new VertiMax V8 EX “Extended Range” training system is designed to help athletes maximize speed and sport-specific performance on the field of play. The V8 EX innovation extends off-platform training distances out to 60 feet (which is twice the range offered by the original Vertimax V-series models). The equipment is trusted by top professional olympic and youth athletes coaches and trainers around the world. (Vertimax)	535000	3	0	1	535000
16	Bengaluru	Hockey	Goal Post (Jr.Men)	Aluminium Frame with wheels	600000	2	0	2	1200000
17	Bengaluru	Hockey	Game Ready	Cold & Compression Therapy Unit The GR Pro 2.1 cold and compression system can help help reduce opioid consumption decrease pain and swelling increase post-op range of motion and may increase satisfaction with the recovery process	550000	1	0	1	550000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
18	Bengaluru	Hockey	Game Ready	Cold & Compression Therapy Unit: The GR Pro 2.1 cold and compression system can help help reduce opioid consumption, decrease pain and swelling, increase post-op range of motion, and may increase satisfaction with the recovery process	550000	1	0	1	550000
19	Bhopal	Kayak & Canoe	Catamaran with OBM (With Complete accessories i.e 12 volt Battery Console Box Rim etc.)	Tri-lamination Polyethylene Catamaran Length of Hull: 472 Cm Beam – maximum: 195cm Maximum Draft: 35cm Beam hull Centers: 165cm Beam of Individual Hull: 40cm Aluminium Deck: 150 x 250cm Outboard Engines: 15HP E16Horsepower: 15 Hp Max. Power/Kilowatts: 14kw Weight of catamaran: 200Kg Portable fuel tank: 12L Maximum Number of Seats: 2-4 Seats Max engine weight: 55Kg Outboard Engines Mercury / Tohatsu / Yamaha CE Certified Approved	2500000	1	0	1	2500000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
20	Bhopal	Kayak & Canoe	Catamaran with OBM (With Complete accessories i.e 12 volt Battery Console Box Rim etc.)	Tri-lamination Polyethylene Catamaran Length of Hull: 472 Cm Beam – maximum: 195cm Maximum Draft: 35cm Beam hull Centers: 165cm Beam of Individual Hull: 40cm Aluminium Deck: 150 x 250cm Outboard Engines: 15HP E16Horsepower: 15 Hp Max. Power/Kilowatts: 14kw Weight of catamaran: 200Kg Portable fuel tank: 12L Maximum Number of Seats: 2-4 Seats Max engine weight: 55Kg Outboard Engines Mercury / Tohatsu / Yamaha CE Certified Approved	2500000	1	0	1	2500000
21	Bhopal	Kayak & Canoe	Cover Cube Floating Docks (Jetty)	Material: High density polyethylene (HDPE) Marlex HDPE 50100 / QTR 571 Cube Dimensions: 500mm x 500mm x 400m Top Cover: Separate Lug thickness: 22mm (±5%) Max Weight of cube with cover 8.5 Kgs/cube (±5%) Buoyancy: 360Kgs/Sq.mtr ICF / IKCA Approved	1900000	1	0	1	1900000
22	Bhopal	Kayak & Canoe	Cover Cube Floating Docks (Jetty)	Material: High density polyethylene (HDPE) Marlex HDPE 50100 / QTR 571 Cube Dimensions: 500mm x 500mm x 400m Top Cover: Separate, Lug thickness: 22mm (±5%) Max Weight of cube with cover 8.5 Kgs/cube (±5%) Buoyancy: 360Kgs/Sq. mtr ICF / IKCA Approved	1900000	1	0	1	1900000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
23	Bhopal	Kayak & Canoe	Kayak Single	100% carbon composite construction with no added aramid fiber or glass fiber Length: 520cm Weight: Not more than 12kgs ICF and IKCA Approved	575000	10	2	2	1150000
24	Bhopal	Kayak & Canoe	Canoe Single	100% carbon composite construction with no added aramid fiber or glass fiber Length: 520cm Weight: Not more than 14kgs ICF and IKCA Approved	575000	10	2	2	1150000
25	Bhopal	Judo	Judo care system	Judo CARE is a video arbitration tool to help make sure the right player gets the win and it provides video analytics system used in referee arbitration in Judo Matches	500000	3	0	1	500000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
26	Gandhinagar	Handball	Teraflex Sports Flooring	23 x 43 mtr= 989 sqm per court Supply of 7.5 mm thick FIIH Approved Sports Flooring Anti-Viral activity (human coronavirus 229E) – ISO 21702.99.37% (after 2h00) Antibacterial activity (ISO 22196) >99% inhibits growth layer not less than 2mm thick with double fiberglass grid for sound stability on floor. CXPTM HD double density foam backing with D-MAXTM+ ensuring highest possible resistance to indentation durability and energy return. Surface treated with protecsol weight not less than 4.6 kg per sqm Sheet width 1.5 mts joined with seamless hot welding. Floorings laid with adhesive Technical Specifications Shock absorption under EN 14808 standard not less than 25% Ball bounce under EN 12235 standards not less than 90% Abrasion resistance as per EN ISO 5470-1 shall be < 350 mg. Friction coefficient as per DIN - 18032 0.4 - 0.6 Sound isolation shall be > 18 dB.	8200000	2	1	1	8200000
27	Gandhinagar	Fencing-Para	Wheelchair fencing pist	4 m x 8 m	650000	4	2	2	1300000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
28	Gandhinagar	Handball	Digital scoreboard with a	Dimensions: 200 x 100 x 8 cm Viewing distance: 90 m Digits height: 20 cm	600000	1	0	1	600000
29	Gandhinagar	Handball	Digital Scoreboard with a	Dimensions: 200x100 x 8cm Viewing distance: 90m Digits height: 20cm	600000	1	0	1	600000
30	Gandhinagar	Fencing-Para	Wheelchair fencing Fram	Size: W= 992 mm L=890 mm; weight: 80 kg /complete piste including two clamps and straps+12 kg /distance bar; material: stainless steel base and cover sheet	500000	5	0	2	1000000
31	Guwahati	Fencing	Video referral Scoring Review apparatus with software and complete accessories	OEM certification compulsory for vendors. Including maintenance / software update not more than twice in a year. FIE equipment homologation.	886444	1		1	886444
32	Guwahati	Cycling	Road racing cycles for competition TT Bike (Complete bicycle)	Specification: Frame & fork - Carbon Group Set (campagnolo/ Shimano 105/ Durace/ Ultegra) Dual Control break set Pedals (Kio 2 Max carbon) front & Rear Changer (11 T) Seat (carbon)	550000	8	0	5	2750000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
33	IGSC	Cycling	Track Racing Bike for C	Specification Frame & fork - Carbon Group Set (Shimano 105/ Durace/ Ultegra) 3T carbon handle bar Pedals (Kio 2 Max carbon) Chain ring and fixed wheel Seat (carbon) Training wheel	650000	35	25	5	3250000
34	Imphal	Wushu	Taolu Carpet	12x18x0.09m, Features :The colour of surface carpet is uniform. No electrostatic induction occurs after friction and no obvious deformation occurs after being pressed. Materials: XPE, Multiplayer Board & Carpet	3000000	1	0	1	3000000
35	Imphal	Cycling	Track Racing Bike For Competition	Look T 20 /Argon 18	600000	25	0	5	3000000
36	Jagatpur	Rowing	Coxless Four (Filippi)	Weight Category 65-75Kg. Olympic level racing boats. Bow mounted aluminium/ carbon wing rigger., Meterials used: Carbon, Kevlar, Titanium, Honeycomb, Hexmc, Aluminium, alloy Model Name-F43	4290000	7	0	2	8580000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
37	Jagatpur	Rowing	Coxless Pair (Filippi)	Weight Category 65-75Kg. Olympic level racing boats. Bow mounted aluminium/ carbon wing rigger., Meterials used: Carbon, Kevlar, Titanium, Honeycomb, Hexmc, Aluminium, alloy Model Name-F13	2740000	10	0	1	2740000
38	Jagatpur	Rowing	Double Scull (Filippi)	Weight Category 65-80/ 85. Olympic level racing boats. Bow mounted aluminium/ carbon wing rigger., Meterials used: Carbon, Kevlar, Titanium, Honeycomb, Hexmc, Aluminium, alloy Model Name-F13	2720000	10	0	1	2720000
39	Jagatpur	Kayak & Canoe	Cover Cube Floating Docks (Jetty)	Material: High density polyethylene (HDPE) Marlex HDPE 50100 / QTR 571 Cube Dimensions: 500mm x 500mm x 400m Top Cover: Separate, Lug thickness: 22mm (±5%) Max Weight of cube with cover 8.5 Kgs/cube (±5%) Buoyancy: 360Kgs/Sq. mtr ICF / IKCA Approved	1900000	1	0	1	1900000
40	Lucknow	Weightlifting	Competition Platform	4*4 approved by IWF (preferred Eleiko)	1200000	1	0	1	1200000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
41	Patiala	Athletics	Sprint start analyser	Portable system for indoor and outdoor use Simple adjustment of footplate angle and position. instant feedback of the sprint start performance of an athlete. Fx & fy (upto 1250 N), fz(upto 2500N) Footplate angles ° 40, 45, 50, 55, 60, 65, 70. software and data station Model: KiSprint (Kistler)	5400000	1	0	1	5400000
42	Patiala	Athletics	1080 Sprint	Continuous resistance range 0-150N, Maximum resistance in both directions: < 300N during maximum 10s and < 450N during 3s, Maximum speed 14 m/s (46 ft/s), Length of line 90m (295ft), Line type: 130 kg (286 lbs), 1.7 mm (0.067”) diameter, Motor 1.5kW, Weight: 29 kg (63 lbs), Recorded frequency of force, speed and power: 333Hz samples per second, Tablet with touch screen interface or laptop, Operating system: Windows 7 or 8, Dimensions (LxWxH): 1004x330x216 mm (39.5×13.0x8.5”) (1080 Motion)	1600000	1	0	1	1600000
43	Patiala	Athletics	LED Pacing Lights	Pace judgement lights for quarter millers (Rabbit)	500000	1	0	1	500000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
44	Sonepat	Athletics	Sprint start analyser	Portable system for indoor and outdoor use Simple adjustment of footplate angle and position. instant feedback of the sprint start performance of an athlete., Fx & fy (upto 1250 N), fz(upto 2500N) Footplate angles ° 40, 45, 50, 55, 60, 65, 70. software and data station (Kistler)	5400000	1	0	1	5400000
45	Sonepat	Athletics	1080 Sprint	Continuous resistance range 0-150N, Maximum resistance in both directions: < 300N during maximum 10s and < 450N during 3s, Maximum speed 14 m/s (46 ft/s), Length of line 90m (295ft), Line type: 130 kg (286 lbs), 1.7 mm (0.067”) diameter, Motor 1.5kW, Weight: 29 kg (63 lbs), Recorded frequency of force, speed and power: 333Hz samples per second, Tablet with touch screen interface or laptop, Operating system: Windows 7 or 8, Dimensions (LxWxH): 1004x330x216 mm (39.5×13.0x8.5”)	1600000	1	0	1	1600000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
46	Sonepat	Athletics	Verti Max V8 EX	The new VertiMax V8 EX “Extended Range” training system is designed to help athletes maximize speed and sport-specific performance on the field of play. The V8 EX innovation extends off-platform training distances out to 60 feet (which is twice the range offered by the original Vertimax V-series models). The equipment is trusted by top professional, olympic, and youth athletes, coaches and trainers around the world. (Vertimax)	535000	1	0	1	535000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
47	Trivandrum	Football	Catapult Vector	<p>Individual Sports with Software. GPS devices required to deliver high-quality athlete monitoring technology across indoor and outdoor team/individual sports that combine advanced hardware and intuitive software to optimize performance, reduce injury risk, and support return-to- play. Complete System of 30 devices comprising of hardware and software. Entire set of GPS devices, 30 vests with HR sensors, software for 5 years. Warranty on GPS devices must be provided for 5 years including software validity. 2. Tracking Device: Device volume lower than 50 cubic cm, weigh less than 55 g, must be a Dual tracking device with combined GPS and LPS tracking with the same device. 3. Global Positioning: 10 Hz GPS, Glonass & SBAS (or 18 Hz GPS) 4. Accelerometer: 3D +/- 16G, Sampled at 1 kHz, Provided at 100 Hz 5. Gyroscope: 3D 2000 degrees/second @100Hz 6. Fully integrated heart rate solution: embedded heart rate sensors in vests that require no separate heart rate monitor. 7. Docking station and travel case: 24 Devices in a self-contained tray with Ignition Button" to turn on/off all devices with single press, On board battery & computing power to enable pitch side usage with USB Downloading. Docking station must have at least 5 Hour Battery Life and travel case must accommodate Wireless Receiver. 8. Wireless Receiver: Receiver must be wireless with a range of 250+ m, Ultra Wide Band and provide Robust live data immune to wi-fi interference. Must have at least 5 hours of battery life. 9. Software must provide running symmetry. ability to create custom parameters and own dashboards.</p>	6000000	1	0	1	6000000

Sports Equipments (Non-Consumable)

									(Amount in Rs.)
SN	Name of Academy	Discipline	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity To be procured	Total Cost
48	Trivandrum	Athletics	Pole Vault Pit	World Athletics approved. The Dryland Diving Landing Pit has a solid vinyl top and mesh panels that surround the pit. Minimum Size 8.0m x 6.0mx 80cm (UCS)	1500000	1	0	1	1500000
49	Trivandrum	Cycling	Track Racing Bike For Competition	Look T 20 /Argon 18	600000	25	0	5	3000000
50	Trivandrum	Cycling	Track racing cycles for competition (Complete bicycle)	Specification: Frame & fork - Carbon Group Set (Shimano 105/ Durace/ Ultegra)\ 3T carbon handle bar Pedals (Kio 2 Max carbon) Chainring and fixed wheel Seat (carbon) Size- M-7 & L-8.	550000	15	0	3	1650000
TOTAL:					95965179				117255479

ANNEXURE IV-B

Sports Science Equipment for Accredited Academies under 23 NCOEs								
							(Amount Rs.in Lakhs)	
1	2	3	4	5	6	7	8	9
S N	Name of Equipment	Specification	Rate	Total Quantity Required	Available Quantity	Quantity to be procured	Total Cost	Remarks
1	Physiology - Portable Computerized breath by breath metabolic gas analyser with Treadmill, Bicycle ergometer		4500000	23	12	11	49500000	Patiala, Bangalore, Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (SPSMC, MDCNS, KSSR), Itanagar, Zirakpur
2	Physiology - GPS Heart Rate Monitor live with software, memory belt and laptop (30 sensor system)		2500000	23	13	10	25000000	Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (SPSMC, MDCNS, KSSR, JNS), Itanagar, Zirakpur
5	Physiology - Anaerobic Ergometers (Upper Body)		1300000	23	1	22	28600000	Patiala, Bangalore, Sonapat, Lucknow, Bhopal, Rohtak, Gandhinagar, Kolkata, Imphal, Guwahati, Trivandrum, Aurangabad, Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (JNS, SPSMC, MDCNS, KSSR), Itanagar, Zirakpur
6	Physiology - Desktop spirometer		300000	23	1	22	6600000	Patiala, Bangalore, Sonapat, Lucknow, Bhopal, Rohtak, Gandhinagar, Kolkata, Imphal, Guwahati, Trivandrum, Aurangabad, Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (JNS, SPSMC, MDCNS, KSSR), Itanagar, Zirakpur

7	Physiology - Optical heart rate sensors (20 sensor system)		500000	23	0	23	11500000	Patiala, Bangalore, Sonapat, Lucknow, Bhopal, Rohtak, Gandhinagar, Kolkata, Imphal, Guwahati, Trivandrum, Aurangabad, Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (IGSC, JNS, SPSMC, MDCNS, KSSR), Itanagar, Zirakpur
8	Physiology - Moxy monitors (8 channel system)		2000000	23	0	23	46000000	Patiala, Bangalore, Sonapat, Lucknow, Bhopal, Rohtak, Gandhinagar, Kolkata, Imphal, Guwahati, Trivandrum, Aurangabad, Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (IGSC, JNS, SPSMC, MDCNS, KSSR), Itanagar, Zirakpur
9	Physiology - Surface Electromyography (8 channel system)		2000000	23	1	22	44000000	Patiala, Bangalore, Sonapat, Lucknow, Bhopal, Rohtak, Gandhinagar, Kolkata, Guwahati, Trivandrum, Aurangabad, Mumbai, Allepey, Jagatpur, Dharamshala, Delhi (IGSC, JNS, SPSMC, MDCNS, KSSR), Itanagar, Zirakpur
	PHYSIOLOGY	TOTAL:	13100000	161	28	133	211200000	

1	Biomechanics - 2D Camera	1. HD quality video recording at min 240fps, 2. Shutter speed min 1/32000s,3. Aperture F2.8/F11, 4. ISO 100-12,800, 5. Should have HFR Recording mode, 6. Should support USB, Wifi, NFC and Bluetooth connectivity, 7. Should have rechargeable battery pack, 8. Should support High frame rate shooting upto 960 fps, 9. Should be able to control shooting with physical remote or mobile app control, 10. Should support external microphone jack, 11. Should support 4K HDR Video recording, 12. Should have built-in Image stabilisation, 13. Each camera should be provided with extra high speed memory card, 14. Each camera should be provided with a Lightweight Aluminium tripod with min load	150000	46	0	46	6900000	All 23 NCOE
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2	Biomechanics - 2D Analysis software	High-resolution multi-camera capture should be able to simultaneously capture at least 4 live video feeds. Video tagging (live and offline). Biomechanical analysis (live and offline). Should allow multiple users to tag the same live game simultaneously from different devices. Video overlay for comparison between sessions. Trajectory tracking for the calculation of kinematic parameters such as distance, velocity, and acceleration. 3D analysis for calculation of distance, velocity, and acceleration data. Provide capabilities to understand & compare movements, identify tactics, configure custom replays, report statistics, build dynamic dashboards, breakdown and identify key events. Capable to merge data from multiple video sources, playback, slow motion, frame by frame analysis, annotate (basic drawings, text) on video, zoom, measure angles and times, split	839909	23	2	21	17638089	All 21 NCOE Except Patiala and Bangalore
BIOMECHANICS		TOTAL:	989909	69	2	67	24538089	

1	Psychology - Vienna Test System (Sport)	Precise measurement of sports related characteristics- attention, reaction time, decision making, reactive stress tolerance, coordination and peripheral perception, sports related aspects of personality, Software dongle, Input device,- response panel with hand and foot response keys, Hardware for measurement of motor performance and peripheral perception, Calibrated hardware program, Test Scoring report Generation, Dedicated laptop or desktop with latest configuration	2900000	23	5	18	52200000	
2	Psychology - Cognitive Training System	Intervention programs for sports specific abilities e.g. Attention, Visual Field Training, Memory, Executive Functions, Spatial Processing, Visuo-motor Skills, Processing Speed, Tasks of increasing difficulty levels, Dedicated Monitor, Quick result generation. Software license for	1500000	23	3	20	30000000	
3	Psychology - Telemetry Biofeedback With Cardio Pro / Physiology Suite/Neurofeedback with reaction suite	Computerized Portable 10 channel biofeedb	2000000	23	6	17	34000000	
	PSYCHOLOGY	TOTAL:	6400000	69	14	55	116200000	

1	PHYSIOLOGY		13100000	161	28	133	211200000
2	BIOMECHANICS		989909	69	2	67	24538089
3	PSYCHOLOGY		6400000	69	14	55	116200000
		GRAND TOTAL:	20489909	299	44	255	351938089